

		CATFORD MARKET	DEPTFORD MARKET	LEWISHAM MARKET	LEWISHAM MARKET - Sunday	SYDENHAM MARKET	STREET MARKETS MANAGEMENT & ADMIN.	GRAND TOTAL
Staffing Costs	Apportioned Overheads/Training	7,700	25,000	23,100	6,400	1,900	0	64,100
	SALARIES	48,800	185,300	248,300	46,500	10,000	0	538,900
		56,500	210,300	271,400	52,900	11,900	0	603,000
Misc Running Expenses	General Office Expenses-Printing/Stationery	300	500	500	0	100	0	1,400
	Legal Expenses	0	0	0	0	0	0	0
	Mobile Phones/Radios/Hot Line/CC line Rental	0	0	0	0	0	0	0
	Uniforms	0	0	0	0	0	0	0
		300	500	500	0	100	0	1,400
Generic	Cleaning/Sweeping of Market Area	0	145,000	0	0	0	0	145,000
	Disposal of Waste from Market Area	0	0	55,700	0	0	0	55,700
	Dust Cart/Fuel	0	43,700	70,900	0	0	0	114,600
	Electricity Supply - Bollards	1,400	1,600	3,600	0	0	0	6,600
	General Repairs/Imps to Market Area	0	200	0	0	0	0	200
	Rents	0	10,000	0	0	0	0	10,000
	Water Charges	0	0	700	0	0	0	0
		1,400	200,500	130,900	0	0	0	332,800
Gross Expenditure		58,200	411,300	402,800	52,900	12,000	0	937,200
Income	Licences Fees	0	(1,600)	0	0	0	0	(1,600)
	Traders	(51,000)	(377,200)	(388,100)	(50,100)	(12,000)	(68,000)	(946,400)
	Events	(8,000)	(32,500)	(7,700)	(3,000)	0	51,200	0
Income		(59,000)	(411,300)	(395,800)	(53,100)	(12,000)	(16,800)	(948,000)
Net Expenditure		(800)	0	7,000	(200)	0	(16,800)	(10,800)
Prior Year Surplus/Deficit		(27,245)	(12,680)	(112,267)	(67,013)	(22,156)	(82,847)	(324,208)
Grand Total		(28,045)	(12,680)	(105,267)	(67,213)	(22,156)	(99,647)	(335,008)